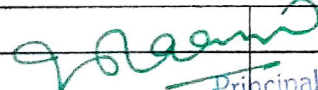



4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

2022-23

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
capital expenditure	Almirah	123700
capital expenditure	2 AC for computer lab	66084
capital expenditure	4 CCTV Cameras	28500
capital expenditure	Dari	11200
capital expenditure	Induction	3100
capital expenditure	Fans	11060
capital expenditure	Fire Setup	1149438
capital expenditure	Furniture (lecture stands, garden benches, computer cabin)	81800
capital expenditure	Music Instrument	2500
capital expenditure	Psychology material	4500
capital expenditure	Cosmetology Equipment	60000
capital expenditure	Science Material	178572
capital expenditure	Solar Panel	1494752
capital expenditure	Sports Material	71683
capital expenditure	FD Machine	36520
Total		3323409
 Principal Pt. Mohan Lal S.D. College Gurdaspur		
Principal		 Auditor's Report

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4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

2021-22

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
capital expenditure	Air Conditioner for seminar hall	94460
capital expenditure	Building Construction (Open Air Stage)	304473
capital expenditure	Furniture (Iron Bed, notice board)	47981
capital expenditure	Computer(server, speaker,UPS)	60350
capital expenditure	Fans	25000
capital expenditure	Photostat Machine	88500
capital expenditure	Room Heater	2000
capital expenditure	Smart Class Rooms	1018800
capital expenditure	Solar Light	20160
capital expenditure	Video Conferencing	33200
Total		1694924
Principal		Auditor's Report

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Principal
Pt. Mohan Lal S.D. College
for Women, Gurdaspur

[Signature]
CHANDRA & ASSOCIATES
Chartered Accountants
CHANDIGARH


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4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

2020-21

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
capital expenditure	Generator set	674000
capital expenditure	Building (5 cabins for teachers)	149880
Total		823880

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Principal
 Pt. Mohan Lal S.D. College
 for Women, Gurdaspur

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Auditor's Report


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4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

2019-20

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
capital expenditure	Almirah	18,000.00
capital expenditure	Building	6,55,462.00
capital expenditure	Furniture & Fixtures	8,780.00
Total		6,82,242.00

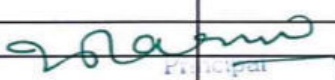

Principal

(Signature)
Principal
Pt. Mohan Lal S.D. College
for Women, Gurdaspur

Auditor's Report

(Signature)
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4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years		
2018-19		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
capital expenditure	Furniture & fixtures (DESK)	297735
capital expenditure	CCTV Cameras (20)	178735
capital expenditure	Computers (11)	399264
capital expenditure	Sewing Machine	14000
capital expenditure	Software	18000
capital expenditure	White Wash	247409
		1155143
 Principal Dr. Mohan Lal S.D. College for Women, Gurdaspur		 Auditor's Report

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